

# APPENDIX A

**WAVERLEY BOROUGH COUNCIL**  
**KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME**  
**CATEGORISED BY PORTFOLIO**  
**13 APRIL 2010**

(i) <u>O&amp;S Committee Remit/Portfolio/Issue</u>	(ii) <u>Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<b><u>CORPORATE O &amp; S</u></b>		
<b><u>Corporate Strategy, Member Development and HRA Campaign (Cllr Richard Gates)</u></b>		
1. Adoption of Sustainable Community Strategy	May 2010	G Clark
2. <u>Foresight@Waverley</u> Efficiency and Improvement Programme	June 2010	J Poore
<b><u>Human Resources (Cllr Ms Denise le Gal)</u></b>		
1. <del>Volunteering Policy end September 2009</del> 1. Human Resources Policies	Ongoing <b><u>Finance, Property (Cllr Mike Band)</u></b>	<del>A Overington</del> A Overington
2. Equal Pay Strategy	<del>June</del> <del>June</del> <u>September</u> 2010	A Overington
<b><u>Finance, Property (Cllr Mike Band)</u></b>		
1. Devolution to Town & Parish Councils	Ongoing	R Standing
2. Budget Monitoring	Ongoing	P Wenham
3. Review of Budget	September 2010	P Wenham
<b><u>Communications, Customer Service, East Street and IT (Cllr Adam Taylor-Smith)</u></b>		
1. East Street Regeneration	Ongoing	M Orton
23. Review of the Waverley website and Communications Channels	<del>March</del> 2010 May 2010	J Jackson
<b><u>COMMUNITY O &amp; S</u></b>		
<b><u>Housing (Cllr Keith Webster)</u></b>		

(i) <u>O&amp;S Committee Remit/Portfolio/Issue</u>	(ii) <u>Anticipated Date</u>	(iii) <u>Officer Dealing</u>
1. HRA Business Plan Update	October 2010	A Howson
2. <del>—</del> <a href="#">VFM Review – Sheltered Housing</a>	October 2010	<a href="#">J Swanton</a>
3. <a href="#">Affordable Housing Commissioning Strategy</a>	June 2010	<a href="#">J Swanton</a>
4. <del>Disposal of HRA Property</del> <a href="#">VFM Review – Sheltered Housing</a> <del>Affordable Housing Commissioning Strategy</del>	<del>Ongoing</del> <a href="#">February 2010</a>	<del>J Swanton</del> <a href="#">J Swanton</a>
15. <del>Disposal of HRA Property</del>	<del>February 2010</del>	<del>J Swanton</del>
5. Trickle Transfer	June 2010	D Simmons

**Communities and Partnerships (Cllr Stefan Reynolds)**

14. Careline Integration: Review of Changes to Service	<a href="#">April 2010</a> May 2010	I Lynch
2. <a href="#">Responsible Purchasing</a>	March <del>June</del> 2010	<a href="#">I Lynch</a>

**ENVIRONMENT AND LEISURE O&S**

**Planning (Cllr Richard Gates)**

1.4. <del>F</del> <a href="#">Farnham Town Design Statement</a>	March <del>June</del> 2010	S Wells
24. <a href="#">Residential Extensions SPD</a>	<a href="#">June 2010</a>	<a href="#">S Wells</a>

**Environment (Cllr John Sandy)**

**Leisure and Culture (Cllr Roger Steel)**

1. Leisure Centre Refurbishment and Capital Investment Programme	Ongoing	K Mills
2. Review of Outdoor Sports Facilities Part 1 - Farnham	<a href="#">April 2010</a> May 2010	K Mills
3. Museums Review	May 2010	K Mills

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<b><u>Children &amp; Young People and Community Safety</u></b> <b>(Cllr Mrs Carole King)</b>		
1. Changes to the Council's Existing Covert Surveillance Strategy	May 2010	D Bainbridge
<b><u>Economy Development and Car Parking</u></b> (Cllr Robert Knowles)		
1. Parking enforcement in Waverley	<del>June</del> May 2010	P Frame
2. Advertising in Car Parks	<del>June</del> <u>April</u> 2010 June 2010	P Frame
3. Car parking charges and low emission vehicles	September 2010	P Frame

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